
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - HB29 (Chapter 1072)

Bill Order » Office of Health and Human Resources » Item 354

Eastern State Hospital

| Item 354 (Not set out) | First Year - FY1999 | Second Year - FY2000 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$17,528,274 | \$17,524,013 |
| General Management and Direction (44901) | \$7,134,603 | \$7,078,678 |
| Computer Services (44902) | \$471,217 | \$473,956 |
| Food and Dietary Services (44907) | \$2,754,718 | \$2,766,649 |
| Housekeeping Services (44908) | \$1,451,562 | \$1,461,484 |
| Linen and Laundry Services (44909) | \$481,561 | \$484,353 |
| Physical Plant Services (44915) | \$3,925,506 | \$3,943,595 |
| Power Plant Operation (44917) | \$759,766 | \$762,697 |
| Training and Education Services (44925) | \$549,341 | \$552,601 |
| Fund Sources: | | |
| General | \$16,971,101 | \$16,966,840 |
| Special | \$557,173 | \$557,173 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.