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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 390

Department of Rehabilitative Services

### Item 390

First Year - FY1999

Second Year - FY2000

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<b>Administrative and Support Services (47900)</b>	<b>\$5,760,763</b> <b>\$5,909,613</b>	<b>\$5,790,878</b>
General Management and Direction (47901)	\$2,881,594	\$3,101,009
Computer Services (47902)	<del>\$2,504,844</del> \$2,653,694	\$2,513,230
Planning and Evaluation Services (47916)	\$374,325	\$176,639
Fund Sources:		
General	\$132,745	\$140,797
Special	\$1,450,351	\$1,450,351
Federal Trust	<del>\$4,177,667</del> \$4,326,517	\$4,199,730

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Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.