
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 387

DeJarnette Center

Item 387

First Year - FY1999

Second Year - FY2000

	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$1,086,105	\$1,090,433 \$1,048,050
General Management and Direction (44901)	\$797,212	\$800,950 \$758,567
Food and Dietary Services (44907)	\$62,000	\$62,000
Linen and Laundry Services (44909)	\$300	\$300
Physical Plant Services (44915)	\$130,201	\$130,399
Power Plant Operation (44917)	\$30,321	\$30,321
Training and Education Services (44925)	\$66,071	\$66,463
Fund Sources:		
General	\$1,044,105	\$1,048,433 \$981,330
Special	\$0	\$24,720
Federal Trust	\$42,000	\$42,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.