
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 383

Catawba Hospital

Item 383	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$5,975,068	\$6,005,399 \$5,954,285
General Management and Direction (44901)	\$1,675,609	\$1,685,960 \$1,634,846
Computer Services (44902)	\$216,015	\$217,052
Food and Dietary Services (44907)	\$1,412,063	\$1,418,598
Housekeeping Services (44908)	\$618,806	\$622,487
Linen and Laundry Services (44909)	\$171,690	\$171,690
Physical Plant Services (44915)	\$1,395,720	\$1,401,626
Power Plant Operation (44917)	\$307,721	\$311,778
Training and Education Services (44925)	\$177,444	\$176,208
Fund Sources:		
General	\$634,403	\$652,048 \$1,100,934
Special	\$5,340,665	\$5,353,351 \$4,853,351

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.