

---

# VIRGINIA STATE BUDGET

---

1999 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 371

Northern Virginia Training Center

Item 371	First Year - FY1999	Second Year - FY2000
<b>Administrative and Support Services (44900)</b>	<b>\$7,445,253</b>	<b><del>\$7,482,889</del> \$7,424,088</b>
General Management and Direction (44901)	\$2,401,779	<del>\$2,413,806</del> \$2,355,005
Computer Services (44902)	\$269,071	\$270,264
Food and Dietary Services (44907)	\$1,678,288	\$1,687,561
Housekeeping Services (44908)	\$902,885	\$909,147
Linen and Laundry Services (44909)	\$176,109	\$176,309
Physical Plant Services (44915)	\$1,240,081	\$1,246,741
Power Plant Operation (44917)	\$511,370	\$511,370
Training and Education Services (44925)	\$265,670	\$267,691
Fund Sources:		
General	\$1,690,919	<del>\$1,709,766</del> \$48,204
Special	\$5,704,334	<del>\$5,723,123</del> \$7,325,884
Federal Trust	\$50,000	\$50,000

---

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.