1999 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 357

Western State Hospital

Item 357	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	~~**$12,537,228**~~ ***$12,984,583***	~~**$12,610,638**~~ ***$12,962,433***
General Management and Direction (44901)	~~$5,130,245~~ *$5,577,600*	~~$5,159,450~~ *$5,511,245*
Computer Services (44902)	$614,437	$617,413
Food and Dietary Services (44907)	$2,040,628	$2,050,549
Housekeeping Services (44908)	$1,015,368	$1,022,586
Linen and Laundry Services (44909)	$299,982	$302,287
Physical Plant Services (44915)	$2,773,194	$2,791,230
Power Plant Operation (44917)	$292,607	$293,527
Training and Education Services (44925)	$370,767	$373,596
Fund Sources:		
General	~~$12,525,920~~ *$12,973,275*	~~$12,599,330~~ *$12,951,125*
Special	$11,308	$11,308

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.

Out of the appropriation for this item, $447,355 the first year and $447,355 the second year from the general fund shall be used to abate patient environmental hazards within this facility. Any unexpended general fund balances remaining on June 30, 1999, shall be reappropriated.