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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Public Safety » Item 502

Department of Juvenile Justice

### Item 502

First Year - FY1999

Second Year - FY2000

|  | First Year - FY1999 | Second Year - FY2000                       |
|--|---------------------|--|
| <b>Administrative and Support Services (37900)</b> | <b>\$19,772,168</b> | <b>\$20,730,125</b><br><b>\$20,755,125</b> |
| General Management and Direction (37901)           | \$6,234,906         | <del>\$6,815,679</del><br>\$6,840,679      |
| Food and Dietary Services (37907)                  | \$5,244,992         | \$5,459,774                                |
| Linen and Laundry Services (37909)                 | \$59,026            | \$59,026                                   |
| Medical and Clinical Services (37910)              | \$3,470,802         | \$3,569,440                                |
| Physical Plant Services (37915)                    | \$4,056,740         | \$4,089,482                                |
| Recreation Services (37921)                        | \$705,702           | \$736,724                                  |
| Fund Sources:                                      |                     |  |
| General  | \$18,591,244        | \$18,980,865                               |
| Special  | \$99,582            | \$667,918                                  |
| Dedicated Special Revenue                          | \$0                 | \$25,000                                   |
| Federal Trust                                      | \$1,081,342         | \$1,081,342                                |

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Authority: §§ 66-3 and 66-13, Code of Virginia.