
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - HB1450 (Introduced)

Bill Order » Office of Public Safety » Item 498

Department of Juvenile Justice

Item 498

The appropriation for Item 499 for Secure Confinement (35700) and Item 502 for Administrative and Support Services (37900) include the following approximate amounts for the state juvenile correctional centers. These amounts may vary dependent on facility needs identified throughout the year:

		1998-99			
		Position	General	Nongeneral	
		Level	Fund	Fund	Total
712	Bon Air	283.00	\$10,202,391	\$118,406	\$10,320,797
713	Beaumont	344.00	\$12,336,926	\$257,938	\$12,594,864
714	Barrett	115.00	\$4,749,395	\$105,003	\$4,854,398
715	Hanover	217.00	\$7,973,020	\$202,735	\$8,175,755
732	Natural Bridge	90.00	\$3,598,299	\$61,116	\$3,659,415
733	Reception and Diagnostic Center	157.00	\$5,855,508	\$84,944	\$5,940,452
743	Oak Ridge	57.00	\$2,287,209	\$24,200	\$2,311,409
735	Culpeper	243.00	\$3,648,510	\$645,154	\$4,293,664
Total		1506.00	\$50,651,258	\$1,499,496	\$52,150,754

		1999-00			
		Position	General	Nongeneral	
		Level	Fund	Fund	Total
712	Bon Air	283.00	\$10,244,138	\$118,406	\$10,362,544
713	Beaumont	344.00	\$12,378,673	\$257,938	\$12,636,611
714	Barrett	115.00	\$4,767,660	\$105,003	\$4,872,663
715	Hanover	217.00	\$7,996,503	\$202,735	\$8,199,238
732	Natural Bridge	90.00	\$3,611,345	\$61,116	\$3,672,461
733	Reception and Diagnostic Center	157.00	\$5,876,382	\$84,944	\$5,961,326
743	Oak Ridge	57.00	\$2,287,209	\$24,200	\$2,311,409
735	Culpeper	243.00	\$7,569,385	\$2,128,408	\$9,697,793
Total		1506.00	\$54,731,295	\$2,982,750	\$57,714,045