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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Health and Human Resources » Item 383

Catawba Hospital

| Item 383   | First Year - FY1999 | Second Year - FY2000                          |
|--|---------------------|---|
| <b>Administrative and Support Services (44900)</b> | <b>\$5,975,068</b>  | <b><del>\$6,005,399</del><br/>\$5,954,285</b> |
| General Management and Direction (44901)           | \$1,675,609         | <del>\$1,685,960</del><br>\$1,634,846         |
| Computer Services (44902)                          | \$216,015           | \$217,052                                     |
| Food and Dietary Services (44907)                  | \$1,412,063         | \$1,418,598                                   |
| Housekeeping Services (44908)                      | \$618,806           | \$622,487                                     |
| Linen and Laundry Services (44909)                 | \$171,690           | \$171,690                                     |
| Physical Plant Services (44915)                    | \$1,395,720         | \$1,401,626                                   |
| Power Plant Operation (44917)                      | \$307,721           | \$311,778                                     |
| Training and Education Services (44925)            | \$177,444           | \$176,208                                     |
| Fund Sources:                                      |                     |   |
| General  | \$634,403           | <del>\$652,048</del><br>\$1,100,934           |
| Special  | \$5,340,665         | <del>\$5,353,351</del><br>\$4,853,351         |

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.