
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - HB1450 (Introduced)

Bill Order » Office of Health and Human Resources » Item 374

Southeastern Virginia Training Center

Item 374

First Year - FY1999

Second Year - FY2000

	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$5,636,284	\$5,660,714 \$5,617,250
General Management and Direction (44901)	\$2,338,053	\$2,351,307 \$2,311,190
Computer Services (44902)	\$278,302	\$279,406
Food and Dietary Services (44907)	\$848,851	\$852,409
Housekeeping Services (44908)	\$394,381	\$394,601 \$391,254
Linen and Laundry Services (44909)	\$105,000	\$105,000
Physical Plant Services (44915)	\$1,020,038	\$1,023,922
Power Plant Operation (44917)	\$321,911	\$321,911
Training and Education Services (44925)	\$329,748	\$332,158
Fund Sources:		
General	\$44,749	\$44,749 \$1,285
Special	\$5,545,535	\$5,569,965
Federal Trust	\$46,000	\$46,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.