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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Health and Human Resources » Item 368

Central Virginia Training Center

Item 368	First Year - FY1999	Second Year - FY2000
<b>Administrative and Support Services (44900)</b>	<b>\$18,705,106</b>	<b>\$18,797,039</b> <b>\$18,591,838</b>
General Management and Direction (44901)	\$5,464,547	\$5,490,256 \$5,285,055
Computer Services (44902)	\$287,367	\$288,352
Food and Dietary Services (44907)	\$4,288,959	\$4,309,667
Housekeeping Services (44908)	\$2,117,655	\$2,128,100
Linen and Laundry Services (44909)	\$780,678	\$786,137
Physical Plant Services (44915)	\$4,160,428	\$4,176,799
Power Plant Operation (44917)	\$1,006,568	\$1,013,693
Training and Education Services (44925)	\$598,904	\$604,035
Fund Sources:		
General	\$397,375	\$489,308 \$528,845
Special	\$18,257,731	\$18,257,731 \$18,012,993
Federal Trust	\$50,000	\$50,000

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Authority: Title 37, Chapters 1 and 2, Code of Virginia; P.L. 102-119, Federal Code.