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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Health and Human Resources » Item 366

Southern Virginia Mental Health Institute

### Item 366

First Year - FY1999

Second Year - FY2000

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<b>Administrative and Support Services (44900)</b>	<b>\$2,528,866</b>	<b>\$2,542,028</b> <b>\$2,489,109</b>
General Management and Direction (44901)	\$1,047,338	<del>\$1,054,351</del> \$1,001,432
Computer Services (44902)	\$157,917	\$158,656
Food and Dietary Services (44907)	\$398,369	\$400,362
Housekeeping Services (44908)	\$233,525	\$234,897
Linen and Laundry Services (44909)	\$26,500	\$26,500
Physical Plant Services (44915)	\$544,073	\$545,326
Training and Education Services (44925)	\$121,144	\$121,936
Fund Sources:		
General	\$2,505,986	<del>\$2,519,148</del> \$2,466,229
Special	\$22,880	\$22,880

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.