
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - HB1450 (Introduced)

Bill Order » Office of Health and Human Resources » Item 364

Northern Virginia Mental Health Institute

Item 364	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$8,112,799	\$8,131,542 \$8,080,017
General Management and Direction (44901)	\$5,736,341	\$5,746,373 \$5,694,848
Computer Services (44902)	\$138,595	\$139,018
Food and Dietary Services (44907)	\$729,773	\$732,698
Housekeeping Services (44908)	\$412,430	\$414,609
Linen and Laundry Services (44909)	\$38,284	\$38,420
Physical Plant Services (44915)	\$772,157	\$774,608
Power Plant Operation (44917)	\$204,229	\$204,504
Training and Education Services (44925)	\$80,990	\$81,312
Fund Sources:		
General	\$8,110,779	\$8,129,522 \$8,077,997
Special	\$2,020	\$2,020

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.