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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Health and Human Resources » Item 361

Southwestern Virginia Mental Health Institute

Item 361	First Year - FY1999	Second Year - FY2000
<b>Administrative and Support Services (44900)</b>	<b>\$6,725,166</b>	<b>\$6,756,877</b> <b>\$6,707,962</b>
General Management and Direction (44901)	\$1,978,032	\$1,990,000 \$1,941,085
Computer Services (44902)	\$462,621	\$464,181
Food and Dietary Services (44907)	\$1,357,621	\$1,364,123
Housekeeping Services (44908)	\$487,166	\$489,865
Linen and Laundry Services (44909)	\$254,371	\$254,549
Physical Plant Services (44915)	\$1,596,559	\$1,602,625
Power Plant Operation (44917)	\$341,873	\$343,401
Training and Education Services (44925)	\$246,923	\$248,133
Fund Sources:		
General	\$6,496,689	\$6,528,400 \$6,479,485
Special	\$214,477	\$214,477
Federal Trust	\$14,000	\$14,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.