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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Education » Item 210

Richard Bland College

Item 210	First Year - FY1999	Second Year - FY2000
<b>Educational and General Programs (10000)</b>	<b>\$5,957,470</b>	<b>\$6,106,474</b>
Higher Education Instruction (100101)	\$3,029,627	\$3,163,504
Higher Education Public Services (100103)	\$3,000	\$3,000
Higher Education Academic Support (100104)	\$377,452	\$380,087
Higher Education Student Services (100105)	\$559,560	\$562,625
Higher Education Institutional Support (100106)	\$1,083,765	\$1,091,050
Operation and Maintenance of Plant (100107)	\$904,066	\$906,208
Fund Sources:		
General	\$3,680,955	<del>\$3,822,075</del> \$4,204,643
Higher Education Operating	\$2,276,515	<del>\$2,284,399</del> \$1,901,831

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Authority: Title 23, Chapter 5, Code of Virginia.

A. Out of this appropriation, ~~\$51,364~~ \$83,124 from the general fund and \$1,481 in nongeneral funds the first year and ~~\$49,581~~ \$52,207 from the general fund and \$1,481 in nongeneral funds the second year ~~for~~ is estimated for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1998, the amounts in the first year, and on July 1, 1999, the amounts in the second year to support the Authority's debt obligation.

B. This appropriation authorizes Richard Bland College to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$41,278 the first year and \$41,278 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in this Item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in fiscal year 1998 to nonresident undergraduate students and three percent of the total of tuition and required fees charged in fiscal year 1998 to graduate and professional students.