## VIRGINIA STATE BUDGET

## 1999 Session Budget Bill - HB1450 (Introduced)

Bill Order » Office of Education » Item 185

Virginia Polytechnic Institute and State University, Instructional Division

Item 185	First Year - FY1999	Second Year - FY2000
Higher Education Auxiliary Enterprises (80900)	\$94,199,643	<del>\$95,456,283</del> \$104,967,283
Food Services (80910)	\$18,205,995	<del>\$18,205,995</del> <i>\$20,925,123</i>
Residential Services (80930)	\$10,525,442	<del>\$10,525,442</del> <i>\$11,038,859</i>
Parking and Transportation Systems and Services (80940)	\$2,832,333	<del>\$2,832,333</del> \$2,835,817
Telecommunications Systems and Services (80950)	\$12,917,002	<del>\$12,917,002</del> <i>\$15,118,602</i>
Student Health Services (80960)	\$4,482,458	<del>\$4,482,458</del> \$4,522,135
Student Unions and Recreational Facilities (80970)	\$5,917,995	<del>\$5,917,995</del> <i>\$5,983,260</i>
Recreational and Intramural Programs (80980)	\$3,306,482	<del>\$3,306,482</del> \$ <i>3,392,946</i>
Other Enterprise Functions (80990)	\$25,024,394	<del>\$26,281,034</del> <i>\$27,602,359</i>
Intercollegiate Athletics (80995)	\$10,987,542	<del>\$10,987,542</del> <i>\$13,548,182</i>
Fund Sources:		
Higher Education Operating	\$87,630,762	<del>\$88,887,402</del> \$98,398,402
Debt Service	\$6,568,881	\$6,568,881

Authority: §§ 23-114 through 23-131, Code of Virginia.