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# VIRGINIA STATE BUDGET

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1999 Session

## Budget Bill - HB1450 (Introduced)

Bill Order » Office of Education » Item 174

University of Virginia Medical Center

### Item 174

First Year - FY1999

Second Year - FY2000

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|--|----------------------|----------------------|
| <b>Administrative and Support Services (44900)</b> | <b>\$126,568,862</b> | <b>\$128,626,746</b> |
|  | <b>\$140,511,023</b> | <b>\$141,315,524</b> |
| General Management and Direction (44901)           | \$106,292,862        | \$108,350,746        |
|  | \$120,684,274        | \$121,548,189        |
| Housekeeping Services (44908)                      | \$8,198,000          | \$8,198,000          |
|  | \$6,984,299          | \$6,968,897          |
| Physical Plant Services (44915)                    | \$12,078,000         | \$12,078,000         |
|  | \$12,842,450         | \$12,798,438         |
| Fund Sources:                                      |                      |                      |
| Higher Education Operating                         | \$117,480,028        | \$119,537,912        |
|  | \$131,421,903        | \$132,231,009        |
| Debt Service                                       | \$9,088,834          | \$9,088,834          |
|  | \$9,089,120          | \$9,084,515          |

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Authority: §§ [23-62](#) through [23-85](#), Code of Virginia and Chapter 38, Acts of Assembly of 1978.