
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - HB1450 (Chapter 935)

Bill Order » Office of Transportation » Item 520

Department of Transportation

Item 520	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (61900)	\$79,495,562 \$80,624,100	\$80,289,698 \$87,314,900
General Management and Direction (61901)	\$49,568,551 \$50,695,500	\$49,776,854 \$56,285,600
Computer Services (61902)	\$21,145,851 \$21,149,800	\$21,186,005 \$21,553,400
Physical Plant Services (61915)	\$8,781,160 \$8,778,800	\$9,326,839 \$9,475,900
Fund Sources:		
Commonwealth Transportation	\$79,495,562 \$80,624,100	\$80,289,698 \$87,314,900

Authority: Title 33.1, Code of Virginia.

A. Out of the amounts for General Management and Direction shall be provided ~~\$494,600~~ \$575,100 the first year and ~~\$494,600~~ \$575,100 the second year from the Transportation Trust Fund to the Commonwealth Transportation Board for the management of the Transportation Trust Fund.

B. *The Department will aggressively seek to fill current position vacancies through all available means. When additional positions are required above the current position level cap, the Governor is authorized to increase the agency position level by up to 350 full-time equivalent (FTE) positions.*

C. *The Commissioner shall ensure that the salary increase authorized by the General Assembly in Item 546 of this act shall apply to all employees who participate in the Department's "Broadbanding" Program.*