
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - HB1450 (Chapter 935)

Bill Order » Office of Public Safety » Item 502

Department of Juvenile Justice

Item 502	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (37900)	\$19,772,168	\$20,730,125 \$20,755,125
General Management and Direction (37901)	\$6,234,906	\$6,815,679 \$6,840,679
Food and Dietary Services (37907)	\$5,244,992	\$5,459,774
Linen and Laundry Services (37909)	\$59,026	\$59,026
Medical and Clinical Services (37910)	\$3,470,802	\$3,569,440
Physical Plant Services (37915)	\$4,056,740	\$4,089,482
Recreation Services (37921)	\$705,702	\$736,724
Fund Sources:		
General	\$18,591,244	\$18,980,865
Special	\$99,582	\$667,918
Dedicated Special Revenue	\$0	\$25,000
Federal Trust	\$1,081,342	\$1,081,342

Authority: §§ 66-3 and 66-13, Code of Virginia.