
VIRGINIA STATE BUDGET

1999 Session

Budget Bill - HB1450 (Chapter 935)

Bill Order » Office of Public Safety » Item 474

Division of Institutions

Item 474

First Year - FY1999

Second Year - FY2000

Administrative and Support Services (37900)	\$183,016,024 \$183,589,528	\$186,568,247 \$187,376,351
General Management and Direction (37901)	\$51,055,263 \$51,054,398	\$54,247,836
Filtration and Treatment Plant Operation (37906)	\$3,595,810	\$3,615,985
Food and Dietary Services (37907)	\$43,923,362 \$44,497,731	\$43,986,947 \$44,795,051
Linen and Laundry Services (37909)	\$1,732,671	\$1,736,278
Medical and Clinical Services (37910)	\$40,444,104	\$40,608,679
Physical Plant Services (37915)	\$35,269,566	\$35,347,173
Power Plant Operation (37917)	\$5,653,637	\$5,674,701
Recreation Services (37921)	\$1,341,611	\$1,350,648
Fund Sources:		
General	\$182,351,426 \$182,924,930	\$185,902,007 \$186,710,111
Special	\$664,598	\$666,240

Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

A. Included in this appropriation is \$150,000 the first year and \$150,000 the second year from the general fund to support the Department's telemedicine program. Such funds as may be required for the Department's telemedicine program shall be provided from appropriations for medical and clinical services and any inmate fees collected for medical services.

B. The Department of Corrections shall develop a long-term plan for housing geriatric inmates and inmates needing assisted living care. The plan, including recommendations for capital improvements needed to implement it, shall be presented to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by July 1, 1999.

C. In the event the Department does not enter into a contract by July 1, 1998, for the provision of medical care to inmates at the Fluvanna Correctional Center for Women and Sussex I State Prison, the Director of the Department of Planning and Budget is authorized to increase the Department's general fund positions by 89 positions.