## VIRGINIA STATE BUDGET

1999 Session

## Budget Bill - HB1450 (Chapter 935)

Bill Order » Office of Education » Item 268 Jamestown-Yorktown Foundation

Item 268	First Year - FY1999	Second Year - FY2000
Museum and Cultural Services (14500)	\$9,045,753	\$ <del>9,783,534</del> \$10,158,534
Collection Management and Curatorial Services (14501)	\$354,661	\$359,590
Education and Extension Services (14503)	\$4,577,927	\$4,540,309 \$4,915,309
Operational and Support Services (14507)	\$4,113,165	\$4,883,635
Fund Sources:		
General	\$5,045,054	\$5,682,115 \$6,057,115
Special	\$4,000,699	\$4,101,419

Authority: Title 9, Chapter 12, Code of Virginia.

A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.

- B. Out of the amounts for Operational and Support Services, an amount not to exceed \$2,200 the first year and \$2,200 the second year from the general fund shall be used for international promotion.
- C.1. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues derived from admissions fees to Jamestown Settlement and the Yorktown Victory Center which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Educational Trust for the sole purpose of acquiring artifacts and interpretive arts.
- 2. With the prior written approval of the Director of the Department of Planning and Budget, special fees, revenues, donations and grants received by the agency may be transferred to the Jamestown-Yorktown Educational Trust or to other enterprise accounts or private affiliated organizations of the agency in order to leverage private resources and to assist in the financing and operation of Celebration 2007.
- D. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.