
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - SB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 383

Catawba Hospital

| Item 383 | First Year - FY1999 | Second Year - FY2000 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$5,975,068 | \$6,005,399 |
| General Management and Direction (44901) | \$1,675,609 | \$1,685,960 |
| Computer Services (44902) | \$216,015 | \$217,052 |
| Food and Dietary Services (44907) | \$1,412,063 | \$1,418,598 |
| Housekeeping Services (44908) | \$618,806 | \$622,487 |
| Linen and Laundry Services (44909) | \$171,690 | \$171,690 |
| Physical Plant Services (44915) | \$1,395,720 | \$1,401,626 |
| Power Plant Operation (44917) | \$307,721 | \$311,778 |
| Training and Education Services (44925) | \$177,444 | \$176,208 |
| Fund Sources: | | |
| General | \$634,403 | \$652,048 |
| Special | \$5,340,665 | \$5,353,351 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.