
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - SB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 377

Southside Virginia Training Center

| Item 377 | First Year - FY1999 | Second Year - FY2000 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$25,201,726 | \$25,312,378 |
| General Management and Direction (44901) | \$4,975,516 | \$5,013,797 |
| Computer Services (44902) | \$725,034 | \$726,591 |
| Food and Dietary Services (44907) | \$4,838,947 | \$4,855,260 |
| Housekeeping Services (44908) | \$4,050,168 | \$4,070,992 |
| Linen and Laundry Services (44909) | \$1,109,281 | \$1,113,615 |
| Physical Plant Services (44915) | \$7,544,512 | \$7,568,228 |
| Power Plant Operation (44917) | \$1,568,247 | \$1,571,733 |
| Training and Education Services (44925) | \$390,021 | \$392,162 |
| Fund Sources: | | |
| General | \$2,048,643 | \$2,104,661 |
| Special | \$23,093,083 | \$23,147,717 |
| Federal Trust | \$60,000 | \$60,000 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.