
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - SB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 366

Southern Virginia Mental Health Institute

| Item 366 | First Year - FY1999 | Second Year - FY2000 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$2,528,866 | \$2,542,028 |
| General Management and Direction (44901) | \$1,047,338 | \$1,054,351 |
| Computer Services (44902) | \$157,917 | \$158,656 |
| Food and Dietary Services (44907) | \$398,369 | \$400,362 |
| Housekeeping Services (44908) | \$233,525 | \$234,897 |
| Linen and Laundry Services (44909) | \$26,500 | \$26,500 |
| Physical Plant Services (44915) | \$544,073 | \$545,326 |
| Training and Education Services (44925) | \$121,144 | \$121,936 |
| Fund Sources: | | |
| General | \$2,505,986 | \$2,519,148 |
| Special | \$22,880 | \$22,880 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.