
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - SB4001 (Introduced)

Bill Order » Office of Education » Item 220

James Madison University

| Item 220 | First Year - FY1999 | Second Year - FY2000 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$85,797,697 | \$90,881,737 |
| Food Services (80910) | \$21,006,946 | \$22,007,922 |
| Bookstores and other Stores (80920) | \$13,255,160 | \$13,904,614 |
| Residential Services (80930) | \$18,760,740 | \$20,210,078 |
| Parking and Transportation Systems and Services (80940) | \$1,566,798 | \$2,219,418 |
| Telecommunications Systems and Services (80950) | \$1,803,380 | \$1,920,212 |
| Student Health Services (80960) | \$2,077,507 | \$2,200,241 |
| Student Unions and Recreational Facilities (80970) | \$3,694,492 | \$3,860,324 |
| Recreational and Intramural Programs (80980) | \$4,036,774 | \$4,208,875 |
| Other Enterprise Functions (80990) | \$6,359,260 | \$6,668,164 |
| Intercollegiate Athletics (80995) | \$13,236,640 | \$13,681,889 |
| Fund Sources: | | |
| Higher Education Operating | \$76,693,920 | \$81,180,870 |
| Debt Service | \$9,103,777 | \$9,700,867 |

Authority: Title 23, Chapter 12.1, Code of Virginia.