1998 Special Session I

# Budget Bill - SB4001 (Introduced)



University of Virginia

| Item 171 | First Year - FY1999 | Second Year - FY2000 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900)** | **$80,939,018** | **$84,023,773** |
| Food Services (80910) | $2,949,000 | $2,949,000 |
| Bookstores and other Stores (80920) | $19,865,949 | $20,726,982 |
| Residential Services (80930) | $18,362,452 | $18,864,813 |
| Parking and Transportation Systems and Services (80940) | $5,436,442 | $5,668,065 |
| Telecommunications Systems and Services (80950) | $1,651,980 | $1,792,570 |
| Student Health Services (80960) | $4,755,438 | $4,937,209 |
| Student Unions and Recreational Facilities (80970) | $3,629,278 | $3,740,016 |
| Recreational and Intramural Programs (80980) | $3,169,957 | $3,320,695 |
| Other Enterprise Functions (80990) | $4,749,515 | $4,971,286 |
| Intercollegiate Athletics (80995) | $16,369,007 | $17,053,137 |
| Fund Sources: | | |
| Higher Education Operating | $74,451,097 | $77,535,852 |
| Debt Service | $6,487,921 | $6,487,921 |

Authority: §§ 23-62 through 23-85, Code of Virginia.