VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - SB4001 (Introduced)

Bill Order » Office of Education » Item 171 University of Virginia

| Item 171 | First Year - FY1999 | Second Year - FY2000 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$80,939,018 | \$84,023,773 |
| Food Services (80910) | \$2,949,000 | \$2,949,000 |
| Bookstores and other Stores (80920) | \$19,865,949 | \$20,726,982 |
| Residential Services (80930) | \$18,362,452 | \$18,864,813 |
| Parking and Transportation Systems and Services (80940) | \$5,436,442 | \$5,668,065 |
| Telecommunications Systems and Services (80950) | \$1,651,980 | \$1,792,570 |
| Student Health Services (80960) | \$4,755,438 | \$4,937,209 |
| Student Unions and Recreational Facilities (80970) | \$3,629,278 | \$3,740,016 |
| Recreational and Intramural Programs (80980) | \$3,169,957 | \$3,320,695 |
| Other Enterprise Functions (80990) | \$4,749,515 | \$4,971,286 |
| Intercollegiate Athletics (80995) | \$16,369,007 | \$17,053,137 |
| Fund Sources: | | |
| Higher Education Operating | \$74,451,097 | \$77,535,852 |
| Debt Service | \$6,487,921 | \$6,487,921 |
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Authority: §§ 23-62 through 23-85, Code of Virginia.