
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - HB4001 (Introduced)

Bill Order » Office of Public Safety » Item 502

Department of Juvenile Justice

Item 502	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (37900)	\$19,772,168	\$20,730,125
General Management and Direction (37901)	\$6,234,906	\$6,815,679
Food and Dietary Services (37907)	\$5,244,992	\$5,459,774
Linen and Laundry Services (37909)	\$59,026	\$59,026
Medical and Clinical Services (37910)	\$3,470,802	\$3,569,440
Physical Plant Services (37915)	\$4,056,740	\$4,089,482
Recreation Services (37921)	\$705,702	\$736,724
Fund Sources:		
General	\$18,591,244	\$18,980,865
Special	\$99,582	\$667,918
Federal Trust	\$1,081,342	\$1,081,342

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.