1998 Special Session I

Budget Bill - HB4001 (Introduced)

Department of Juvenile Justice

Item 491	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (31900)	**$12,407,870**	**$12,431,022**
General Management and Direction (31901)	$5,595,111	$5,565,316
Computer Services (31902)	$2,387,414	$2,418,618
Accounting and Budgeting Services (31903)	$2,408,093	$2,416,389
Architectural and Engineering Services (31904)	$307,961	$310,115
Food and Dietary Services (31907)	$92,455	$92,845
Personnel Services (31914)	$1,162,048	$1,169,649
Planning and Evaluation Services (31916)	$454,788	$458,090
Fund Sources:		
General	$12,271,338	$12,294,490
Special	$100,000	$100,000
Federal Trust	$36,532	$36,532

Authority: §§ 66-3 and 66-13, Code of Virginia.

A. The Department of Juvenile Justice is authorized to enter into an agreement with the federal government for the purpose of effecting a land exchange in order to obtain clear and unencumbered title to the Natural Bridge Learning Center property near Natural Bridge Station, Virginia. At least 30 days prior to final approval of such agreement, the Director shall notify in writing the Chairmen of the Senate Finance and House Appropriations Committees.

B. The Department of Juvenile Justice, in cooperation with the Office of the Executive Secretary of the Supreme Court, shall prepare a baseline informational report on the workload and allocation of manpower in the court services units which serve the Juvenile and Domestic Relations District Courts. The report, including such findings and recommendations as may be appropriate, shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 1999 General Assembly.