1998 Special Session I

Budget Bill - HB4001 (Introduced)

Division of Institutions

Item 474	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (37900)	**$183,016,024**	**$186,568,247**
General Management and Direction (37901)	$51,055,263	$54,247,836
Filtration and Treatment Plant Operation (37906)	$3,595,810	$3,615,985
Food and Dietary Services (37907)	$43,923,362	$43,986,947
Linen and Laundry Services (37909)	$1,732,671	$1,736,278
Medical and Clinical Services (37910)	$40,444,104	$40,608,679
Physical Plant Services (37915)	$35,269,566	$35,347,173
Power Plant Operation (37917)	$5,653,637	$5,674,701
Recreation Services (37921)	$1,341,611	$1,350,648
Fund Sources:		
General	$182,351,426	$185,902,007
Special	$664,598	$666,240

Authority: §§ 19.2-311, 53.1-12, 53.1-19, 53.1-32, and 53.1-33, Code of Virginia.

A. Included in this appropriation is $150,000 the first year and $150,000 the second year from the general fund to support the department's telemedicine program. Such funds as may be required for the department's telemedicine program shall be provided from appropriations for medical and clinical services and any inmate fees collected for medical services.

B. The Department of Corrections shall develop a long-term plan for housing geriatric inmates and inmates needing assisted living care. The plan, including recommendations for capital improvements needed to implement it, shall be presented to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by July 1, 1999.

C. In the event the Department does not enter into a contract by July 1, 1998, for the provision of medical care to inmates at the Fluvanna Correctional Center for Women and Sussex I State Prison, the Director of the Department of Planning and Budget is authorized to increase the department's general fund positions by 89 positions.