
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - HB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 368

Central Virginia Training Center

| Item 368 | First Year - FY1999 | Second Year - FY2000 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$18,705,106 | \$18,797,039 |
| General Management and Direction (44901) | \$5,464,547 | \$5,490,256 |
| Computer Services (44902) | \$287,367 | \$288,352 |
| Food and Dietary Services (44907) | \$4,288,959 | \$4,309,667 |
| Housekeeping Services (44908) | \$2,117,655 | \$2,128,100 |
| Linen and Laundry Services (44909) | \$780,678 | \$786,137 |
| Physical Plant Services (44915) | \$4,160,428 | \$4,176,799 |
| Power Plant Operation (44917) | \$1,006,568 | \$1,013,693 |
| Training and Education Services (44925) | \$598,904 | \$604,035 |
| Fund Sources: | | |
| General | \$397,375 | \$489,308 |
| Special | \$18,257,731 | \$18,257,731 |
| Federal Trust | \$50,000 | \$50,000 |

Authority: Title 37, Chapters 1 and 2, Code of Virginia; P.L. 102-119, Federal Code.