
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - HB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 366

Southern Virginia Mental Health Institute

Item 366	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$2,528,866	\$2,542,028
General Management and Direction (44901)	\$1,047,338	\$1,054,351
Computer Services (44902)	\$157,917	\$158,656
Food and Dietary Services (44907)	\$398,369	\$400,362
Housekeeping Services (44908)	\$233,525	\$234,897
Linen and Laundry Services (44909)	\$26,500	\$26,500
Physical Plant Services (44915)	\$544,073	\$545,326
Training and Education Services (44925)	\$121,144	\$121,936
Fund Sources:		
General	\$2,505,986	\$2,519,148
Special	\$22,880	\$22,880

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.