
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - HB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 357

Western State Hospital

Item 357	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$12,537,228	\$12,610,638
General Management and Direction (44901)	\$5,130,245	\$5,159,450
Computer Services (44902)	\$614,437	\$617,413
Food and Dietary Services (44907)	\$2,040,628	\$2,050,549
Housekeeping Services (44908)	\$1,015,368	\$1,022,586
Linen and Laundry Services (44909)	\$299,982	\$302,287
Physical Plant Services (44915)	\$2,773,194	\$2,791,230
Power Plant Operation (44917)	\$292,607	\$293,527
Training and Education Services (44925)	\$370,767	\$373,596
Fund Sources:		
General	\$12,525,920	\$12,599,330
Special	\$11,308	\$11,308

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.