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# VIRGINIA STATE BUDGET

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1998 Special Session I

## Budget Bill - HB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 357

Western State Hospital

| <b>Item 357</b>                                    | First Year - FY1999 | Second Year - FY2000 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (44900)</b> | <b>\$12,537,228</b> | <b>\$12,610,638</b>  |
| General Management and Direction (44901)           | \$5,130,245         | \$5,159,450          |
| Computer Services (44902)                          | \$614,437           | \$617,413            |
| Food and Dietary Services (44907)                  | \$2,040,628         | \$2,050,549          |
| Housekeeping Services (44908)                      | \$1,015,368         | \$1,022,586          |
| Linen and Laundry Services (44909)                 | \$299,982           | \$302,287            |
| Physical Plant Services (44915)                    | \$2,773,194         | \$2,791,230          |
| Power Plant Operation (44917)                      | \$292,607           | \$293,527            |
| Training and Education Services (44925)            | \$370,767           | \$373,596            |
| Fund Sources:                                      |                     |                      |
| General  | \$12,525,920        | \$12,599,330         |
| Special  | \$11,308            | \$11,308             |

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.