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# VIRGINIA STATE BUDGET

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1998 Special Session I

## Budget Bill - HB4001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 346

Department of Mental Health, Mental Retardation and Substance Abuse Services

### Item 346

First Year - FY1999    Second Year - FY2000

|  |                     |                     |
|--|---------------------|---------------------|
| <b>Community Health Services (44000)</b>                               | <b>\$17,250,670</b> | <b>\$19,779,674</b> |
| Drug Abuse Services (44003)  | \$1,596,528         | \$1,600,451         |
| Mental Health Services (44011)   | \$13,866,975        | \$16,381,614        |
| Community Health Services Technical Support and Administration (44012) | \$1,787,167         | \$1,797,609         |
| Fund Sources:  |                     |                     |
| General  | \$13,327,110        | \$15,851,917        |
| Special  | \$923,159           | \$923,159           |
| Federal Trust  | \$3,000,401         | \$3,004,598         |

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Authority: Title 37.1, Chapters 10 and 11, Code of Virginia.