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# VIRGINIA STATE BUDGET

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1998 Special Session I

## Budget Bill - HB4001 (Introduced)

Bill Order » Office of Education » Item 258

Virginia State University

| Item 258                                                | First Year - FY1999 | Second Year - FY2000 |
|---------------------------------------------------------|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$11,466,311</b> | <b>\$11,468,267</b>  |
| Food Services (80910)                                   | \$2,913,757         | \$2,913,757          |
| Bookstores and other Stores (80920)                     | \$10,232            | \$10,232             |
| Residential Services (80930)                            | \$3,597,477         | \$3,598,032          |
| Parking and Transportation Systems and Services (80940) | \$132,495           | \$132,495            |
| Telecommunications Systems and Services (80950)         | \$254,374           | \$254,427            |
| Student Health Services (80960)                         | \$323,688           | \$323,812            |
| Student Unions and Recreational Facilities (80970)      | \$1,222,958         | \$1,223,344          |
| Other Enterprise Functions (80990)                      | \$1,348,496         | \$1,348,989          |
| Intercollegiate Athletics (80995)                       | \$1,662,834         | \$1,663,179          |
| Fund Sources:                                           |                     |                      |
| Higher Education Operating                              | \$10,389,101        | \$10,391,057         |
| Debt Service                                            | \$1,077,210         | \$1,077,210          |

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Authority: Title 23, Chapter 13, Code of Virginia.