
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - HB4001 (Introduced)

Bill Order » Office of Education » Item 223

Christopher Newport University

Item 223	First Year - FY1999	Second Year - FY2000
Educational and General Programs (10000)	\$30,403,653 \$30,389,717	\$31,679,961 \$31,595,383
Higher Education Instruction (100101)	\$17,955,289 \$17,941,353	\$19,208,116 \$19,123,538
Higher Education Public Services (100103)	\$116,437	\$116,437
Higher Education Academic Support (100104)	\$3,804,498	\$3,791,029
Higher Education Student Services (100105)	\$2,122,090	\$2,129,824
Higher Education Institutional Support (100106)	\$4,041,304	\$4,063,313
Operation and Maintenance of Plant (100107)	\$2,364,035	\$2,371,242
Fund Sources:		
General	\$18,253,755 \$18,239,819	\$19,091,477 \$19,006,899
Higher Education Operating	\$12,149,898	\$12,588,484

Authority: Title 23, Chapter 5.3, Code of Virginia.

A.1. Out of this appropriation, \$222,000 the first year and \$222,000 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

2. The lease agreement shall be approved by the Governor, pursuant to § 2.1-504.2, Code of Virginia and the agreement shall provide for a long term lease to support the work associated with the activities referred to in A.1.

B. Out of this appropriation, \$197,618 the first year from the general fund and \$14,045 the first year from nongeneral funds and \$138,647 the second year from the general fund and \$14,045 the second year from nongeneral funds is estimated for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1998, the amounts in the first year, and on July 1, 1999, the amounts in the second year to support the authority's debt obligation.

C. This appropriation authorizes Christopher Newport University to charge students a technology service fee in conformity with §4-2.01c. of this act. This appropriation includes \$140,858 the first year and \$145,988 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The fee charged resident undergraduate students each year shall not exceed one percent of the total of tuition and required fees charged in fiscal year 1998, and the amounts appropriated in this item reflect that policy. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in

this item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in fiscal year 1998 to nonresident undergraduate students and three percent of the total of tuition and required fees charged in fiscal year 1998 to graduate and professional students.