
VIRGINIA STATE BUDGET

1998 Special Session I

Budget Bill - HB4001 (Introduced)

Bill Order » Office of Education » Item 220

James Madison University

Item 220	First Year - FY1999	Second Year - FY2000
Higher Education Auxiliary Enterprises (80900)	\$85,797,697	\$90,881,737
Food Services (80910)	\$21,006,946	\$22,007,922
Bookstores and other Stores (80920)	\$13,255,160	\$13,904,614
Residential Services (80930)	\$18,760,740	\$20,210,078
Parking and Transportation Systems and Services (80940)	\$1,566,798	\$2,219,418
Telecommunications Systems and Services (80950)	\$1,803,380	\$1,920,212
Student Health Services (80960)	\$2,077,507	\$2,200,241
Student Unions and Recreational Facilities (80970)	\$3,694,492	\$3,860,324
Recreational and Intramural Programs (80980)	\$4,036,774	\$4,208,875
Other Enterprise Functions (80990)	\$6,359,260	\$6,668,164
Intercollegiate Athletics (80995)	\$13,236,640	\$13,681,889
Fund Sources:		
Higher Education Operating	\$76,693,920	\$81,180,870
Debt Service	\$9,103,777	\$9,700,867

Authority: Title 23, Chapter 12.1, Code of Virginia.