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# VIRGINIA STATE BUDGET

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1998 Special Session I

## Budget Bill - HB4001 (Introduced)

Bill Order » Office of Education » Item 195

Old Dominion University

Item 195	First Year - FY1999	Second Year - FY2000
<b>Educational and General Programs (10000)</b>	<b><del>\$137,970,407</del></b> <b><i>\$137,895,432</i></b>	<b><del>\$139,852,873</del></b> <b><i>\$139,491,680</i></b>
Higher Education Instruction (100101)	<del>\$87,446,936</del> <i>\$87,371,961</i>	<del>\$90,861,319</del> <i>\$90,500,126</i>
Higher Education Research (100102)	\$329,784	\$331,342
Higher Education Public Services (100103)	\$634,825	\$636,792
Higher Education Academic Support (100104)	\$18,476,039	\$18,546,880
Higher Education Student Services (100105)	\$6,391,198	\$6,420,121
Higher Education Institutional Support (100106)	\$15,213,354	\$13,322,857
Operation and Maintenance of Plant (100107)	\$9,478,271	\$9,733,562
Fund Sources:		
General	<del>\$71,790,663</del> <i>\$71,715,688</i>	<del>\$72,744,728</del> <i>\$72,383,535</i>
Higher Education Operating	\$66,179,744	\$67,108,145

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Authority: Title 23, Chapter 5.2, Code of Virginia.

A. This appropriation includes the graduate program in engineering at Virginia Associated Research Campus, at Newport News and at the Hampton Engineering Education and Research Center.

B. Out of this appropriation, shall be expended an amount estimated at \$431,013 from the general fund and \$198,244 from nongeneral funds the first year and \$431,013 from the general fund and \$198,244 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

C. Out of this appropriation, \$74,000 the first year and \$74,000 the second year, from the general fund is designated to expand the CHANCE Outreach Program to Virginia Beach.

D. Out of this appropriation, \$4,726,361 and 41.88 positions the first year from the general fund and \$1,440,000 and 12.62 positions the first year from nongeneral funds and \$4,726,361 and 41.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions the second year from nongeneral funds is designated for the TELETECHNET program at 22 community college sites.

E.1. Out of this appropriation, \$590,400 the first year and \$590,400 the second year from the general fund is designated for the for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.

2. The lease agreement shall be approved by the Governor, pursuant to § 2.1-504.2, Code of Virginia and the agreement shall provide for a long term lease to support the work associated with the activities referred to in E.1.

F. Out of this appropriation, \$50,000 and 1.00 position the first year and \$50,000 and 1.00 position the second year from the general fund is designated to support an International Maritime, Ports, and Logistics Management Institute.

G. Out of this appropriation, \$21,375 the first year and \$21,375 the second year from the general fund is designated to support the Virginia Writing Project.

H. Out of this appropriation, \$1,393,799 from the general fund and \$253,142 in nongeneral funds the first year and \$1,055,961 from the general fund and \$253,142 in nongeneral funds the second year is estimated for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1998, the amounts in the first year, and on July 1, 1999, the amounts in the second year to support the authority's debt obligation.

I. Out of this appropriation, \$2,610,000 from the general fund and \$2,610,000 from nongeneral funds the first year and \$2,610,000 from the general fund and \$2,610,000 from nongeneral funds are provided for the development and support of a Technology Workforce Training Center designed to train workers in the field of information technology. By September 1, 1998, Old Dominion University shall submit a plan to the Secretary of Education, with copies to the Chairmen of the Senate Finance and House Appropriations Committees and the Council of Higher Education, detailing how the University will implement the workforce training initiative. The plan shall include details on the number of students and faculty recruited to the program, estimated costs per student, contacts with business and industry, how scholarship assistance shall be awarded, a methodology by which to assess the effectiveness of the program, and how the University shall work with the Virginia Community College System to avoid program duplication.

J. Out of this appropriation, \$1,165,196 and 2.00 positions the first year and \$1,165,196 and 2.00 positions the second year from the general fund is designated to enhance the use of instructional technology in the classroom.

K. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to finance a new TELETECHNET site in Northern Virginia in the Route 29 business district.

L. Out of this appropriation, \$75,000 in each year is provided from the general fund to support the Lambert's Point Summer Program, a community development initiative of Old Dominion University.

M. This appropriation authorizes Old Dominion University to charge students a technology service fee in conformity with §4-2.01c. of this act. This appropriation includes \$596,785 the first year and \$600,993 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The fee charged resident undergraduate students each year shall not exceed one percent of the total of tuition and required fees charged in fiscal year 1998, and the amounts appropriated in this item reflect that policy. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in this item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in fiscal year 1998 to nonresident undergraduate students and three percent of the total of tuition and required fees charged in fiscal year 1998 to graduate and professional students.

N. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated as the administrative agency for the Virginia Coordinate System.

