1998 Special Session I

Budget Bill - HB4001 (Introduced)

Virginia School for the Deaf and the Blind at Hampton

Item 154	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (19900)	**$3,667,215**	**$3,697,298**
General Management and Direction (19901)	$549,419	$552,849
Food and Dietary Services (19907)	$520,260	$522,050
Medical and Clinical Services (19910)	$306,030	$307,745
Physical Plant Services (19915)	$1,112,220	$1,116,365
Residential Services (19922)	$888,207	$894,099
Transportation Services (19926)	$291,079	$304,190
Fund Sources:		
General	$3,621,215	$3,651,298
Special	$1,000	$1,000
Federal Trust	$45,000	$45,000

Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.