
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 390

Department of Rehabilitative Services

Item 390	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (47900)	\$5,960,763	\$5,790,878
General Management and Direction (47901)	\$3,081,594	\$3,101,009
Computer Services (47902)	\$2,504,844	\$2,513,230
Planning and Evaluation Services (47916)	\$374,325	\$176,639
Fund Sources:		
General	\$332,745	\$140,797
Special	\$1,450,351	\$1,450,351
Federal Trust	\$4,177,667	\$4,199,730

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.

Out of this appropriation, \$200,000 the first year from the general fund is provided for the department to develop a master plan for the capital facilities of the Woodrow Wilson Rehabilitation Center. However, development of this plan shall not be undertaken until the Secretary of Health and Human Resources has approved a revision to the Department of Rehabilitative Services' strategic plan, to include the results of a comprehensive assessment of the future of the Center in the statewide system of rehabilitation and its potential for service and facility coordination with the Department for the Visually Handicapped.