
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 357

Northern Virginia Training Center

Item 357 (Not set out)

First Year - FY1997

Second Year - FY1998

| | | |
|--|--------------------|--------------------|
| Administrative and Support Services (44900) | \$7,496,990 | \$7,496,990 |
| General Management and Direction (44901) | \$3,032,128 | \$3,032,128 |
| Computer Services (44902) | \$190,946 | \$190,946 |
| Food and Dietary Services (44907) | \$1,519,661 | \$1,519,661 |
| Housekeeping Services (44908) | \$818,838 | \$818,838 |
| Linen and Laundry Services (44909) | \$204,840 | \$204,840 |
| Physical Plant Services (44915) | \$1,084,230 | \$1,084,230 |
| Power Plant Operation (44917) | \$500,800 | \$500,800 |
| Training and Education Services (44925) | \$145,547 | \$145,547 |
| Fund Sources: | | |
| General | \$1,599,241 | \$1,599,241 |
| Special | \$5,847,749 | \$5,847,749 |
| Federal Trust | \$50,000 | \$50,000 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.