
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 340

Eastern State Hospital

| Item 340 (Not set out) | First Year - FY1997 | Second Year - FY1998 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$16,937,462 | \$16,937,462 |
| General Management and Direction (44901) | \$6,521,656 | \$6,521,656 |
| Computer Services (44902) | \$483,622 | \$483,622 |
| Food and Dietary Services (44907) | \$2,653,285 | \$2,653,285 |
| Housekeeping Services (44908) | \$1,625,349 | \$1,625,349 |
| Linen and Laundry Services (44909) | \$509,350 | \$509,350 |
| Physical Plant Services (44915) | \$3,854,504 | \$3,854,504 |
| Power Plant Operation (44917) | \$718,292 | \$718,292 |
| Training and Education Services (44925) | \$571,404 | \$571,404 |
| Fund Sources: | | |
| General | \$16,380,289 | \$16,380,289 |
| Special | \$557,173 | \$557,173 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.