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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 332

Department of Mental Health, Mental Retardation and Substance Abuse Services

Item 332	First Year - FY1997	Second Year - FY1998
<b>Community Health Services (44000)</b>	<b>\$5,932,049</b>	<b>\$5,932,049</b> <b>\$15,541,067</b>
Alcohol Abuse Services (44001)	\$209,543	\$209,543
Drug Abuse Services (44003)	\$1,432,856	\$1,432,856
Mental Health Services (44011)	\$2,648,722	<del>\$2,648,722</del> \$12,257,740
Community Health Services Technical Support and Administration (44012)	\$1,640,928	\$1,640,928
Fund Sources:		
General	\$2,842,810	<del>\$2,842,810</del> \$7,075,964
Special	\$1,823,159	<del>\$1,823,159</del> \$7,199,023
Federal Trust	\$1,266,080	\$1,266,080

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Authority: Title 37.1, Chapters 10 and 11, Code of Virginia.

A. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from nongeneral funds is included to coordinate state activities with the Annie E. Casey Foundation's grant. The purpose of this grant is to improve human services for inner city youth through a neighborhood operated system of services. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Departments of Education, Health, Social Services, Youth and Family Services, and Medical Assistance Services, shall implement this grant in the city of Richmond to explore options to maximize funding and improve services.

B. Out of this appropriation, \$4,233,154 the second year shall be provided from the general fund and \$5,375,864 from nongeneral funds to provide necessary staffing levels and community placement at Central State Hospital and Northern Virginia Mental Health Institute, inpatient hospitalization diversion at Northern Virginia Mental Health Institute and creation of the Riverside forensic jail transfer unit.