
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 186

Virginia Cooperative Extension and Agriculture Experiment Station

Item 186 (Not set out)	First Year - FY1997	Second Year - FY1998
Educational and General Programs (10000)	\$61,971,747	\$65,190,526
Higher Education Research (100102)	\$27,836,880	\$30,115,764
Higher Education Public Services (100103)	\$33,185,628	\$34,125,523
Higher Education Academic Support (100104)	\$949,239	\$949,239
Fund Sources:		
General	\$45,549,014	\$48,313,278
Higher Education Operating	\$16,422,733	\$16,877,248

A. This appropriation includes funds and positions each year for Agriculture and Forestry Research in the amounts that follow: at least \$20,511,752 and 333.57 positions from the general fund and \$6,044,253 and 96.51 positions in nongeneral funds. This appropriation includes an additional \$1,000,000 the first year and \$1,000,000 the second year from the general fund for the Agricultural Research and Extension Centers.

B. Appropriations for this agency shall include operating expenses for research and investigations, and the several regional and county agricultural experiment stations under its control, in accordance with law.

C.1. It is the intent of the General Assembly that the Cooperative Extension Service give highest priority to programs and services which comprised the original mission of the Extension Service, especially agricultural programs at the local level. The University shall ensure that the service utilizes information technology to the extent possible in the delivery of programs.

2. This appropriation includes funds and positions for the Cooperative Extension Service in the amounts that follow: in the first year at least \$23,168,355 and 510.15 positions from the general fund and \$10,017,273 and 209.89 positions in nongeneral funds and in the second year, at least \$23,168,355 and 510.15 positions from the general fund and \$10,077,273 and 209.89 positions in nongeneral funds. In addition to the appropriated nongeneral funds, \$5,050,000 in each year in revenues paid directly by localities are estimated to be available for operations.

3. The budget of this agency shall include and separately account for local payments. Virginia Polytechnic Institute and State University, in conjunction with Virginia State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the agency, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.

D. The Virginia Cooperative Extension Service shall implement the recommendations contained in House Document 2 (1993 Session), "Increasing the Public Knowledge of the Gypsy Moth." The Director of the Cooperative Extension Service shall provide semi-annual reports to the Commissioner of Agriculture and Consumer Services on progress in implementing the recommendations.

E. This appropriation includes an additional \$625,000 from the general fund in the second year for 13 positions for the Cooperative Extension and Agriculture Experiment Station. The positions shall be filled with professional research and extension staff assigned to work with localities in activities of the highest priority.