1998 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Natural Resources » Item 423

Department of Environmental Quality

Item 423	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (51900)	**$8,892,844**	**$8,922,931**
General Management and Direction (51901)	$1,399,205	$1,408,553
Computer Services (51902)	$1,673,047	$1,678,729
Accounting and Budgeting Services (51903)	$981,964	$989,044
Personnel Services (51914)	$747,802	$752,922
Procurement and Distribution Services (51918)	$4,090,826	$4,093,683
Fund Sources:		
General	$7,193,712	$7,223,799
Dedicated Special Revenue	$103,000	$103,000
Federal Trust	$1,596,132	$1,596,132

Authority: Title 10.1, Chapters 11.1, 13 and 14, and Title 62.1, Chapter 3.1, Code of Virginia.

Included in this item is approximately $60,000 in federal funds the first year and approximately $60,000 in federal funds the second year which represent revenues received from federal lands located in the Commonwealth to be distributed to the localities in which the revenues were generated.