
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 380

Southwestern Virginia Training Center

Item 380	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$5,089,845	\$5,114,216
General Management and Direction (44901)	\$1,581,824	\$1,591,277
Computer Services (44902)	\$73,656	\$74,143
Food and Dietary Services (44907)	\$1,454,735	\$1,461,068
Housekeeping Services (44908)	\$435,817	\$437,461
Linen and Laundry Services (44909)	\$123,049	\$123,243
Physical Plant Services (44915)	\$882,904	\$888,180
Power Plant Operation (44917)	\$363,736	\$363,736
Training and Education Services (44925)	\$174,124	\$175,108
Fund Sources:		
General	\$118,515	\$118,515
Special	\$4,957,330	\$4,981,701
Federal Trust	\$14,000	\$14,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.