
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 377

Southside Virginia Training Center

Item 377

First Year - FY1999

Second Year - FY2000

	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$25,201,726	\$25,312,378
General Management and Direction (44901)	\$4,975,516	\$5,013,797
Computer Services (44902)	\$725,034	\$726,591
Food and Dietary Services (44907)	\$4,838,947	\$4,855,260
Housekeeping Services (44908)	\$4,050,168	\$4,070,992
Linen and Laundry Services (44909)	\$1,109,281	\$1,113,615
Physical Plant Services (44915)	\$7,544,512	\$7,568,228
Power Plant Operation (44917)	\$1,568,247	\$1,571,733
Training and Education Services (44925)	\$390,021	\$392,162
Fund Sources:		
General	\$2,048,643	\$2,104,661
Special	\$23,093,083	\$23,147,717
Federal Trust	\$60,000	\$60,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.