
VIRGINIA STATE BUDGET

1998 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 321

Department of Health

Item 321	First Year - FY1999	Second Year - FY2000
Communicable and Chronic Disease Prevention and Control (40500)	\$39,420,580	\$40,509,514
Cancer Prevention and Control (40501)	\$188,663	\$191,377
Immunization Services (40502)	\$6,506,577	\$6,652,477
Tuberculosis Prevention and Control (40503)	\$1,632,597	\$1,636,194
Venereal Disease Prevention and Control (40504)	\$1,792,524	\$1,814,865
Epidemiological Services (40505)	\$1,836,304	\$1,842,521
Acquired Immune Deficiency Prevention and Treatment Services (40506)	\$17,337,309	\$18,218,786
Technical Assistance and Support for Prevention and Control of Communicable and Chronic Diseases (40507)	\$4,967,101	\$4,986,932
Financial Assistance for Health Prevention and Promotion (40508)	\$5,159,505	\$5,166,362
Fund Sources:		
General	\$10,212,962	\$10,235,070
Special	\$278,756	\$278,756
Federal Trust	\$28,928,862	\$29,995,688

Authority: §§ [32.1-11.1](#) through [32.1-11.2](#); [32.1-55.1](#); [32.1-35](#) through [32.1-73](#), Code of Virginia; and P.L. 91-464, as amended, Federal Code.

A. Out of this appropriation, \$1,325,000 the first year and \$1,325,000 the second year is provided from the general fund to support the regional AIDS resource and consultation centers and one local early intervention and treatment center.

B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided from the general fund to support the Arthur Ashe Health Center in Richmond.

C. Appropriations from this item included for sexual assault centers may be used for adult and children's services provided by the centers.

D. Any funds provided in this item for the Virginia HIV Medications Assistance Program which are unexpended on June 30, 1999, shall not revert to the general fund but shall be reappropriated for the same use in the succeeding year.

E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be

provided to the Richmond AIDS Ministry.