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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB30 (Chapter 464)

Bill Order » Office of Health and Human Resources » Item 385

Piedmont Geriatric Hospital

Item 385	First Year - FY1999	Second Year - FY2000
<b>Administrative and Support Services (44900)</b>	<b>\$6,283,188</b>	<b>\$6,311,038</b>
General Management and Direction (44901)	\$1,682,510	\$1,692,490
Computer Services (44902)	\$133,157	\$133,727
Food and Dietary Services (44907)	\$999,630	\$1,003,660
Housekeeping Services (44908)	\$862,367	\$865,892
Linen and Laundry Services (44909)	\$266,645	\$268,290
Physical Plant Services (44915)	\$1,411,124	\$1,416,314
Power Plant Operation (44917)	\$585,315	\$587,215
Training and Education Services (44925)	\$342,440	\$343,450
Fund Sources:		
General	\$15,649	\$15,649
Special	\$6,267,539	\$6,295,389

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Piedmont Geriatric Hospital shall not be closed. Any plan to reduce appropriations or the capacity for Piedmont Geriatric Hospital shall be submitted to the General Assembly for approval.