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# VIRGINIA STATE BUDGET

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1998 Session

## Budget Bill - HB30 (Chapter 464)

Bill Order » Office of Health and Human Resources » Item 354

Eastern State Hospital

Item 354	First Year - FY1999	Second Year - FY2000
<b>Administrative and Support Services (44900)</b>	<b>\$17,528,274</b>	<b>\$17,610,475</b>
General Management and Direction (44901)	\$7,134,603	\$7,165,140
Computer Services (44902)	\$471,217	\$473,956
Food and Dietary Services (44907)	\$2,754,718	\$2,766,649
Housekeeping Services (44908)	\$1,451,562	\$1,461,484
Linen and Laundry Services (44909)	\$481,561	\$484,353
Physical Plant Services (44915)	\$3,925,506	\$3,943,595
Power Plant Operation (44917)	\$759,766	\$762,697
Training and Education Services (44925)	\$549,341	\$552,601
Fund Sources:		
General	\$16,971,101	\$17,053,302
Special	\$557,173	\$557,173

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.